



CMI LIMITED

COMMUNICATIONS & CABLING SOLUTIONS
AN ISO 9001 COMPANY

Regd. & Marketing Office :
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AN ISO 9001 COMPANY							
CMI Limited							
Regd. Office: C-483, Yojna Vihar, Delhi-110092							
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST, DECEMBER, 2012							
S. No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended	
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	(a) Net sales/income from operations	2,433.03	1,597.47	1,666.07	6,059.48	5,318.16	
	(Net of excise duty)						
	(b) Other Operative Income	16.36	6.10	4.92	29.08	19.04	
	Total Income from Operations(Net) (a+b)	2,449.39	1,603.57	1,670.99	6,088.56	5,337.20	
2	Expenses						
	a. Cost of material consumed	1,666.68	1,582.09	1,566.97	5,085.31	5,096.93	
	b. Purchases of stock-in-trade						
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	336.98	(357.99)	(213.88)	(186.43)	(699.60)	
	d. Employee benefits expense	44.27	44.87	39.80	133.60	114.59	
	e. Depreciation and amortisation expense	30.23	29.37	26.90	87.75	80.59	
	f. Other Expenses	196.90	164.10	133.74	544.34	409.47	
	g. Total Expenses	2,277.06	1,462.44	1,553.53	5,664.57	5,001.98	
3	Profit/ (Loss) from operations before other						
	Income, Finance costs & Exceptional items(1-2)	172.33	141.13	117.46	423.99	335.22	
4	Other income	-	-	-	-	-	
5	Profit from ordinary Activities before						
	Finance costs and Exceptional items (3+4)	172.33	141.13	117.46	423.99	335.22	
6	Finance costs	101.89	129.48	76.31	328.48	197.41	
	Profit from ordinary Activities after						
	Finance costs but before Exceptional Items (5-6)	70.44	11.65	41.15	95.51	137.81	
8	Exceptional Items	-	-	-	-	(8.69)	
9	Profit from ordinary Activities before tax (7+8)	70.44	11.65	41.15	95.51	129.12	
10	Tax Expenses	22.00	4.15	14.80	30.00	44.70	
11	Net Profit from ordinary						
	activities after tax (7-8)	48.44	7.50	26.35	65.51	84.42	
12	Extraordinary Items (net of tax)	-	-	-	-	-	
13	Net Profit (+)/ Loss (-) for the period (9-10)	48.44	7.50	26.35	65.51	84.42	
14	Paid-up equity share capital (Face value Rs.10 each)	53.48	353.48	320.62	353.48	320.62	
15	Reserves Excluding Revaluation Reserves	-	-	-	-	-	
16	Earning Per Share (EPS) (Not Annualised)						
	Basic and Diluted	1.37	0.22	0.82	1.85	2.63	
	PART-II						
	Particulars	3 Months Ended		Nine Months Ended		Year Ended	
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	1940930	1940930	1940930	1940930	1940930	
	- Percentage of Shareholding	54.91	54.91	60.54	54.91	60.54	
2	Promoters and promoter group shareholding						
	a) Pledged/ Encumbered						
	- Number of Shares	-	-	-	-	-	
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-	
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	
	b) Non-encumbered						
	- Number of Shares	1593877	1593877	1265245	1593877	1265245	
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	
	- Percentage of shares (as a % of the total share capital of the company)	45.09	45.09	39.46	45.09	39.46	

Amit Jain

Works :

Plot No. 71 & 82, Sector-6, Faridabad-121006 (Haryana) Ph.: 0129-4262707 to 713 Fax: 0129-2242686/4262707 E-mail : ajay@cmilimited.in



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B	INVESTOR COMPLAINTS	31/12/2012			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			
	Notes:				
1	The above Audited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 13th February, 2013.				
2	168324 Shares are allotted to Mr. Amit Jain as Promoter, not listed but in process for listing in Stock Exchanges.				
3	The Company is primarily engaged in the various types of cables business, therefore there is no separate reportable segments as per Accounting Standard 17.				
4	Figures of the previous quarter /year have been re-grouped or re-arranged, wherever necessary.				
	Date: 13th February, 13	For & on behalf of the Board			
	Place: Delhi				
		Amit Jain			
		Chairman & Managing Director			

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